

CONSOLIDATED BALANCE SHEET
FINANCIAL YEAR 2022-2023



M S Swaminathan Research Foundation
Center for Research on Sustainable Agriculture and Rural Development

BALANCE SHEET AS AT MARCH 31, 2023

PARTICULARS	SCH. NO.	AS AT 31ST MARCH 2023	AS AT 31ST MARCH 2022
SOURCES OF FUNDS			
Corpus Fund	1	1,67,76,190	1,67,26,190
Endowment Funds	2	49,80,73,340	49,75,73,340
Reserve Funds & Other Funds	3	35,84,26,560	36,25,97,563
Project Funds and Obligations	4	8,42,39,140	13,25,25,538
TOTAL [A]		95,75,15,230	1,00,94,22,631
APPLICATION OF FUNDS			
Fixed Assets (Net Block)	5	4,22,86,429	3,97,34,208
Investments - Including Fixed Deposits with Banks and Institutions	6	63,22,77,622	67,54,14,603
Current Assets, Loans & Advances			
Cash & Bank Balances	7	25,47,33,541	25,31,78,052
Loans and Advances	8	2,92,99,517	4,58,29,711
Other Assets	9	82,82,584	2,02,36,810
Project Receivables	10	2,16,50,509	1,50,04,005
Total Current Assets		31,39,66,150	33,42,48,578
Less: Current Liabilities	11	3,10,14,971	3,99,74,758
Net Current Assets		28,29,51,179	29,42,73,820
TOTAL [B]		95,75,15,230	1,00,94,22,631

Read with Accounting Policy & Notes on Accounts forming part of financials

As per our report of even date attached

For **Brahmayya & Co.,**

Chartered Accountants

Firm Registration No. 0005115

(Signature)



N Sri Krishna

Partner

Membership No. 26575

Place: Chennai

Date:

For & on behalf of the Trustees

of M S Swaminathan Research Foundation

(Signature)
Chairperson

(Signature)

Trustee





M S Swaminathan Research Foundation
Center for Research on Sustainable Agriculture and Rural Development

INCOME & EXPENDITURE STATEMENT FOR THE YEAR ENDED MARCH 31, 2023

PARTICULARS	SCH. NO.	FOR THE YEAR ENDED 31-Mar-23	FOR THE YEAR ENDED 31-Mar-22
INCOME			
Interest Income	12	5,30,25,562	5,46,92,005
Donations	13	3,60,000	1,30,000
Contribution Receipts - Core activities	14	51,95,792	1,95,44,999
Other Income	15		
Rental Receipts		14,33,010	23,30,594
Miscellaneous Receipts		84,95,229	99,28,239
TOTAL INCOME [A]		6,85,09,593	8,41,31,186
EXPENDITURE			
Salaries	16	4,45,45,300	4,27,98,794
Endowment Expenses	17	93,09,485	47,43,294
Meetings & Other Related Expenses	18	76,00,661	77,01,173
Depreciation on Fixed Assets	5	33,77,049	23,92,056
Other Administrative Expenses	19	78,49,181	59,79,265
10% of Endowment Interest Income Transferred to Endowments Funds		-	47,91,900
TOTAL EXPENDITURE [B]		7,26,81,677	6,84,06,482
EXCESS OF INCOME OVER EXPENDITURE TRANSFERRED TO GENERAL FUND		-41,72,084	1,57,24,704

Read with Accounting Policy & Notes on Accounts forming part of financials

*Expenditures stated above includes the expenses incurred for the core activities

As per our report of even date attached

For **Brahmayya & Co.,**

Chartered Accountants

Firm Registration No. 0005115

N Sri Krishna

Partner

Membership No. 26575

Place: Chennai

Date:



For & on behalf of the Trustees

of M S Swaminathan Research Foundation

Chairperson

Trustee





M S Swaminathan Research Foundation
Center for Research on Sustainable Agriculture and Rural Development

Schedule 1 - CORPUS FUNDS

(Rupees)

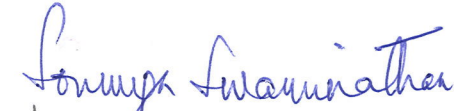
CORPUS FUNDS	As at 31-Mar-2023	As at 31-Mar-2022
Opening Balance	1,67,26,190	1,66,96,190
Donations - received during the year	50,000	30,000
Closing Balance	1,67,76,190	1,67,26,190

Schedule 3 - GENERAL FUND & OTHER FUNDS

(Rupees) -

Description	Opening Balance 01-Apr-22 (A)	Surplus/(Deficit) for the year (B)	Additions from Other Funds during the Year (C)	Withdrawals during the year (D)	Closing Balance 31-Mar-23 (A+B+C-D)
General Fund	32,55,75,815	(41,72,084)			32,14,03,731
Infrastructure Fund	3,61,74,791	-	-	-	3,61,74,791
Library Reserve Fund & staff training Fund	8,46,957	-	1,080	-	8,48,037
Total	36,25,97,563	(41,72,084)	1,080	-	35,84,26,559

For & on behalf of the Trustees
of M S Swaminathan Research Foundation

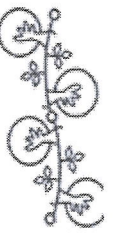

Chairperson





Trustee





M S Swaminathan Research Foundation
Center for Research on Sustainable Agriculture and Rural Development

Schedule 2 - ENDOWMENT FUNDS

Particulars	Opening Fund 01-Apr-22 (A)	Endowment Fund received during the year (B)	Closing Fund 31-Mar-23 (A+B)
JRD Tata Ecotechnology Centre	16,84,99,021	-	16,84,99,021
NVA Tata Virtual academy Endowment	12,70,97,349	-	12,70,97,349
Ford Foundation Endowment	11,51,09,061	-	11,51,09,061
M S Swaminathan & Mina Swaminathan - Endowment	50,91,000	-	50,91,000
IDRC Endowment Fund	2,30,55,894	-	2,30,55,894
B.V. Rao Centre for Sustainable livelihoods	1,58,27,431	-	1,58,27,431
Hindu Media Resource Centre	1,15,84,275	-	1,15,84,275
B.R.Barwale Chair on Agrobiodiversity	82,99,738	-	82,99,738
Ford chair for women	69,27,731	-	69,27,731
Uttara Devi Chair for Women's Development	46,56,136	-	46,56,136
Asian Unesco Chair-Asian Ecotechnology Network	28,87,936	-	28,87,936
Ecology of Hope	23,32,381	-	23,32,381
Equator Initiative Award	17,43,487	-	17,43,487
LT Gen N R Krishnan -Endowment	19,60,000	-	19,60,000
Prof. Dr. Hema Ramachandran Endowment	25,01,900	5,00,000	30,01,900
Total	49,75,73,340	5,00,000	49,80,73,340

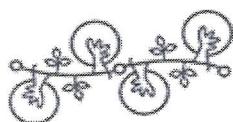
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Chairperson



Trustee





M S Swaminathan Research Foundation
Center for Research on Sustainable Agriculture and Rural Development

Schedule 4 - PROJECTS FUNDS & OBLIGATIONS

OPEN PROJECTS as at the year end

(Rupees)

Particulars	Total - Foreign Projects	Total - Indian projects	As at 31-Mar-2023	As at 31-Mar-2022
Opening Balance (A)	3,98,13,645	7,13,67,372	11,11,81,017	12,21,56,667
Contribution Receipts	1,18,67,536	13,17,75,483	14,36,43,019	13,72,91,963
Direct Income				
Interest Receipts	9,09,065	18,54,972	27,64,037	31,81,696
Other Incomes	3,599	20,718	24,317	15,975
Total Income (B)	1,27,80,200	13,36,51,173	14,64,31,373	14,04,89,634
Direct Expenses	3,34,06,297	13,84,47,071	17,18,53,368	12,73,03,052
Non Recurring Expenses	73,750	43,78,612	44,52,362	66,24,649
Total Expenses (C)	3,34,80,047	14,28,25,683	17,63,05,730	13,39,27,701
Closing Balance (D)=(A)+(B)-(C)	1,91,13,797	6,21,92,863	8,13,06,660	12,87,18,600

CLOSED PROJECTS as at the year end

(Rupees)

Particulars	Total - Foreign Projects	Total - Indian projects	As at 31-Mar-2023	As at 31-Mar-2022
Opening Balance (A)	51,51,653	39,50,255	91,01,908	35,46,278
Contribution Receipts	-	19,37,373	19,37,373	-
Direct Income				
Interest Receipts	66,558	56,070	1,22,628	2,60,660
Other Incomes	-	-	-	-
Total Income (B)	66,558	19,93,443	20,60,001	2,60,660
Direct Expenses	28,35,917	46,22,871	74,58,788	-
Non Recurring Expenses	-	7,70,642	7,70,642	-
Total Expenses (C)	28,35,917	53,93,513	82,29,430	-
Closing Balance (D)=(A)+(B)-(C)	23,82,294	5,50,185	29,32,479	38,06,938

Total Project Funds & Obligations as on March 31, 2023
Total Project Funds & Obligations as on March 31, 2022

8,42,39,140
13,25,25,538

For & on behalf of the Trustees
of M S Swaminathan Research Foundation

Sonaya Swaminathan
Chairperson



S. S. Swaminathan

Trustee



Schedule 5 - FIXED ASSETS

(Rupees)

Description	Written Down Value				Depreciation			Written Down Value as at 31-Mar-23
	Written Down Value as at 31-Mar-22	Additions during the Year	Ford endowment	Total deletions	Sub-total 31-Mar-23 E=B+C-D	Current Year's Depreciation on Opening Balance F	Current year's Depreciation for additions G	Total Depreciation H=F+G
A	B	C		D	E=B+C-D	F	G	H=F+G
Lease hold Land	-	-	-	-	-	-	-	-
Free hold Land - Wayanad	1,92,08,518	-	-	-	1,92,08,518	-	-	-
Free hold Land - Chidambaram	5,45,426	-	-	-	5,45,426	-	-	-
Free hold Land - Pondicherry	3,27,000	-	-	-	3,27,000	-	-	-
Buildings	1,54,38,968	43,000	-	-	1,54,81,968	15,43,897	4,300	15,48,197
Furniture & Fixtures	9,36,541	5,650	-	-	9,42,191	93,654	5,650	99,304
Electrical Installations	11,48,753	5,18,420	-	-	16,67,173	1,72,313	1,79,079	3,51,392
Office Equipments	13,58,789	17,78,102	-	-	31,36,891	2,03,818	2,03,814	4,07,632
Research Equipments	1,99,381	18,17,906	-	-	1,99,381	29,906	-	29,906
Computers & Softwares	25,582	17,74,074	-	-	18,43,488	10,234	3,93,952	5,93,329
Vehicles	5,33,078	-	-	-	22,99,276	79,961	2,66,111	3,46,072
Training chamber Equipments	12,169	-	-	-	12,169	1,217	-	1,217
Total	3,97,34,205	59,37,152		7,877	4,56,63,481	21,35,000	10,52,906	33,77,049
Previous Year Figures	4,22,09,926	5,08,475		5,92,141	4,21,26,263	23,36,833	55,222	23,92,056
								4,22,86,429

Note:

- a. Lease hold Land is provided by Govt of Tamilnadu on 30 year lease.
b. For Additions put to use after Sept 2012 half of the normal depreciation has been provided.
c. For Assets less than Rs 5000 100% depreciation is provided.

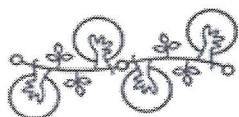
For & on behalf of the Trustees
of M S Swaminathan Research Foundation

Chairperson



Trustee





M S Swaminathan Research Foundation
Center for Research on Sustainable Agriculture and Rural Development

Schedule 6 - Long Term Investment & Deposit

Particulars	As at 31-Mar-2023	As at 31-Mar-2022
Foundation		
Deposits with Financial Institutions	11,29,83,170	10,64,83,170
Fixed deposits with Banks	2,37,99,900	2,89,99,900
GOI Bonds	2,51,77,000	2,51,77,000
Sub Total (A)	16,19,60,070	16,06,60,070
Endowments		
Deposits with Financial Institutions	39,86,18,243	42,23,15,243
Fixed deposits with Banks	89,96,309	95,81,409
GOI Bonds	5,28,03,000	5,28,03,000
Sub Total (B)	46,04,17,552	48,46,99,652
Earmarked for Specific Purpose		
Deposits with Financial Institutions	-	38,90,000
Fixed deposits with Banks	99,00,000	2,61,64,882
Sub Total (C)	99,00,000	3,00,54,882
Sub Total (A) + (B)	63,22,77,622	67,54,14,604

Note 1: All the Fixed Deposits are held in the name of the MS Swaminathan Foundation.

For & on behalf of the Trustees

of M S Swaminathan Research Foundation

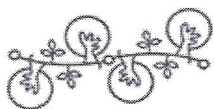

Chairperson





Trustee





M S Swaminathan Research Foundation
Center for Research on Sustainable Agriculture and Rural Development

Schedule-7 Cash, Imprest and Bank Balances

A. Foundation

Particulars	As at 31-Mar-2023	As at 31-Mar-2022
Cash in Hand	2,011	2,227
Bank Balances :		
(i) Savings Account		
Endowment	7,04,52,378	5,15,61,634
Foundation	3,66,90,713	3,46,60,389
Conference	1,23,93,119	2,31,82,481
FCRA	1,12,422	1,97,28,510
Imprest Balances	63,23,259	56,53,373
DST - Core Grant	46,569	45,332
Sub Total	12,60,18,459	13,48,31,719
(ii) Short Term Fixed Deposits		
Endowment	3,55,82,745	82,67,383
Foundation	1,90,15,828	11,67,900
DST Core Grant	-	-
Sub Total	5,45,98,573	94,35,283
TOTAL	18,06,19,043	14,42,69,229

B. Projects

Particulars	Indian projects	Foreign projects	As at 31-Mar-2023	As at 31-Mar-2022
Bank Accounts	5,18,21,583	1,85,03,082	7,03,24,666	10,51,18,990
Fixed Deposits	14,50,000	23,39,832	37,89,832	37,89,832
TOTAL	5,32,71,583	2,08,42,914	7,41,14,498	10,89,08,822

Total Cash and Bank Balances as on March 31, 2023 (Foundation & Projects) 25,47,33,541

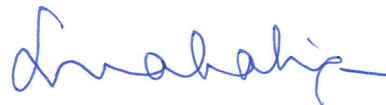
Total Cash and Bank Balances as on March 31, 2022 (Foundation & Projects) 25,31,78,051

For & on behalf of the Trustees

of M S Swaminathan Research Foundation


Chairperson





Trustee





M S Swaminathan Research Foundation
Center for Research on Sustainable Agriculture and Rural Development

Schedule 8 - Current Assets- Advances

A. Foundation

(Rupees)

Particulars	As at 31-Mar-2023	As at 31-Mar-2022
Advances to staff		
Given by Foundation	2,38,944	75,180
Total Advance to Staff	2,38,944	75,180
Advances to suppliers		
Given by Foundation	2,57,825	22,26,522
Total Advance others	2,57,825	22,26,522
Other Receivables		
Receivable by Advance Control	496	66,965
Total Other Receivables	496	66,965
DST Core Grant Receivable	2,00,20,106	2,00,20,106
Grand Total	2,05,17,371	2,23,88,773

Note 3: An amount of Rs.2,017,1942 (Rs.1,55,79,415 for FY 2021-22) is receivable from the projects. This essentially represents the temporary funding made to the projects out of the Foundation and Endowment's funds to meet the project requirements.

For & on behalf of the Trustees
of M S Swaminathan Research Foundation

Sourya Swaminathan
Chairperson



Dr. R. R. R. R.
Trustee





M S Swaminathan Research Foundation
Center for Research on Sustainable Agriculture and Rural Development

B. Projects

(Rupees)

Particulars	Indian projects	Foreign projects	As at 31-Mar-2023	As at 31-Mar-2022
Other Projects	33,65,418	1,02,631	34,68,049	27,47,058
Total (A)	33,65,418	1,02,631	34,68,049	27,47,058
Others				
Advance To Suppliers	7,85,195	1,37,522	9,22,717	1,36,65,033
Imprest Advances	26,55,560	1,23,058	27,78,618	51,76,218
Deposits	1,69,250	60,000	2,29,250	2,39,250
TDS Receivable	10,41,077	3,42,436	13,83,513	16,13,379
Sundry Debtors	-	-	-	-
Total (B)	46,51,081	6,63,016	53,14,097	2,06,93,880
Total (A+B)	80,16,499	7,65,647	87,82,146	2,34,40,938

An amount of Rs. 64,86,307 (Rs.73,61,689 for FY 2021-22) is receivable by the projects from the foundation. Out of the mentioned amount, an amount of Rs.60,07,877 is receivable by the projects classified as Indian Projects and an amount of Rs.4,78,430 is receivable by the projects classified as Foreign Projects.

Total Receivable as on March 31 2023 (Foundaion & Projects)	2,92,99,517
Total Receivable as on March 31 2022 (Foundaion & Projects)	4,58,29,711

For & on behalf of the Trustees

of M S Swaminathan Research Foundation

Soumya Swaminathan
Chairperson



Shreehari
Trustee





M S Swaminathan Research Foundation
Center for Research on Sustainable Agriculture and Rural Development

Schedule 9 - Other Current Assets

Particulars	As at 31-Mar-2023	As at 31-Mar-2022
Deposits :		
Electricity	6,96,894	6,72,107
Telephone	67,577	70,365
Rent deposit	1,47,250	1,47,250
Gas deposit	7,650	7,650
Deposits in FCRA	5,000	5,000
Gas Deposit in Conference	5,100	5,100
Caution/other Deposit	2,10,000	7,500
Cylinder Deposit	1,500	1,500
Deposits in Endowments	3,94,692	3,94,692
Total Deposits	15,35,663	13,11,164
Other Receivables*	6	32,02,872
GST CASH LEDGER	11,48,560	18,96,834
Input Tax Credit	4	35,606
TDS Receivables	55,98,350	1,37,90,334
Grand Total	82,82,584	2,02,36,810

*Other Receivables includes FCRA Penalty of Rs.32,00,366/- (FY 2021-22) which was received during the Financial Year 2022-23

For & on behalf of the Trustees
of M S Swaminathan Research Foundation

Loumya Swaminathan
Chairperson



[Signature]
Trustee





M S Swaminathan Research Foundation
Center for Research on Sustainable Agriculture and Rural Development

Schedule 10 - PROJECTS RECEIVABLES

OPEN PROJECTS

Particulars		Total - Foreign Projects	Total - Indian Projects	As at 31-Mar-2023	As at 31-Mar-2022
Opening Balance (A)	Dr	3,30,944	8,03,626	11,34,571	(98,20,196)
Contribution Receipts	Cr	-	60,38,360	60,38,360	2,88,91,206
Direct Income					
Interest Receipts	Cr	7,029	2,35,446	2,42,475	3,63,132
Other Incomes	Cr	-	3,494	3,494	-
Total Income (B)	Cr	7,029	62,77,300	62,84,329	2,92,54,338
Direct Expenses	Dr	16,22,495	2,08,45,481	2,24,67,976	5,38,25,372
Non Recurring Expenses	Dr	-	39,13,811	39,13,811	-
Total Expenses (C)	Dr	16,22,495	2,47,59,292	2,63,81,787	5,38,25,372
Closing Balance (D)=(A)-(B)+(C)	Dr	19,46,411	1,92,85,619	2,12,32,030	1,47,50,837

CLOSED PROJECTS

(Rupees)

Particulars		Total - Foreign Projects	Total - Indian Projects	As at 31-Mar-2023	As at 31-Mar-2022
Opening Balance (A)	Dr	9,40,217	6,86,604	16,26,821	2,53,440
Contribution Receipts	Cr	9,97,684	-	9,97,684	-
Direct Income					
Interest Receipts	Cr	4,697	10,221	14,918	272
Other Incomes	Cr	-	4,27,436	4,27,436	-
Total Income (B)	Cr	10,02,381	4,37,657	14,40,037	272
Direct Expenses	Dr	62,164	1,69,531	2,31,695	0
Non Recurring Expenses	Dr	-	-	-	-
Total Expenses (C)	Dr	62,164	1,69,531	2,31,695	0
Closing Balance (D)=(A)-(B)+(C)	Dr	-	4,18,479	4,18,479	2,53,168

Total Project Receivables as on March 31, 2023 (Open Projects & Closed Projects) **2,16,50,509**
Total Project Receivables as on March 31, 2022 (Open Projects & Closed Projects) **1,50,04,005**

For & on behalf of the Trustees
of M S Swaminathan Research Foundation



[Signature]

Trustee

[Signature]
Chairperson





M S Swaminathan Research Foundation
Center for Research on Sustainable Agriculture and Rural Development

Schedule 11 - Current Liabilities

A. Foundation

(Rupees)

Particulars	As at 31-Mar-2023	As at 31-Mar-2022
Foundation		
Salary on Hold	1,14,958	71,458
Staff Payable	8,75,165	1,96,330
Book Overdrafts	3,12,261	14,16,163
Others	19,16,476	1,12,35,933
Other Payables -Pending for reconciliation	9,01,550	-
Total Foundation (A)	41,20,410	1,29,19,884
Endowment		
Sundry Creditors	1,774	2,177
Book Overdrafts	2,50,302	4,22,091
Total Endowments(B)	2,52,076	4,24,268
DST Core Grant Contra (C)	2,00,20,106	2,00,20,106
Grand Total (A+B+C)	2,43,92,592	3,33,64,257

An amount of Rs.64,49,810 (Rs.73,61,689 FY 2021-22) is payable to projects by Foundation and Endowments.

B. Projects

Particulars	As at 31-Mar-2023	As at 31-Mar-2022
Indian projects		
Payable to other projects	32,55,221	25,44,716
Others	22,79,329	29,07,170
Total Indian Projects (A)	55,34,550	54,51,886
Foreign projects		
Payable to other projects	2,12,828	2,02,342
Others	8,75,000	9,56,273
Total Foreign Projects (B)	10,87,828	11,58,615
Total (A+B)	66,22,378	66,10,501

An amount of Rs.2,017,942 (Rs.1,55,79,415 for FY 2021-22) is payable by the projects to Foundation and Endowments. This essentially represents the temporary funding made to the projects out of the Foundation and Endowment's fund to meet the project requirements. Out of the mentioned amount, an amount of Rs.1,87,22,459 (Rs.1,33,57,030 for FY 2021-22) is payable to Foundation and Endowments by the Projects classified as Indian Projects and an amount of Rs.14,49,483 (Rs.22,22,384 for FY 2021-22) is payable by the projects classified as Foreign Projects

Total Liabilities as on March 31, 2023 (Foundation and Endowments) 31014970
Total Liabilities as on March 31, 2022 (Foundation and Endowments) 39974758

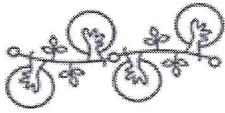
For & on behalf of the Trustees
of M S Swaminathan Research Foundation

Sonupha Swaminathan
Chairperson



Dr. Mahalingam
Trustee





M S Swaminathan Research Foundation
Center for Research on Sustainable Agriculture and Rural Development

Schedule 12 : INTEREST INCOME

(Rupees)

Interest Income	For the Year ended 31-Mar-23	For the Year ended 31-Mar-22
Foundation	1,52,20,653	1,53,25,637
Endowments	3,78,03,672	3,93,65,165
DST Core Grant	1,237	1,203
Total	5,30,25,562	5,46,92,005

Schedule 13 : DONATIONS

(Rupees)

Particulars	For the Year ended 31-Mar-23		For the Year ended 31-Mar-22	
	Sub-Total	Total	Sub-Total	Total
Donations : Donations - Others	3,60,000		1,30,000	
Total		3,60,000		1,30,000

Schedule 14 : CONTRIBUTION RECEIPTS-CORE ACTIVITIES

(Rupees)

Particulars	For the Year ended 31-Mar-23		For the Year ended 31-Mar-22	
	Sub-Total	Total	Sub-Total	Total
Contribution Receipts - Core activities	51,95,792		1,95,44,999	
Total		51,95,792		1,95,44,999

For & on behalf of the Trustees
of M S Swaminathan Research Foundation

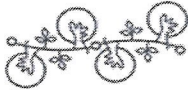
Soumya Swaminathan
Chairperson



Dr. Mahalingam

Trustee





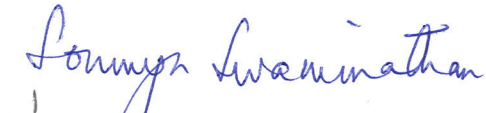
M S Swaminathan Research Foundation
Center for Research on Sustainable Agriculture and Rural Development

Schedule 15 - OTHER INCOME

PARTICULARS	As at 31-Mar-2023		As at 31-Mar-2022	
Rental Receipts		14,33,010		23,30,594
Miscellaneous				
Farm receipts	18,57,593		39,36,876	
Miscellaneous Receipts	37,668		6,77,729	
Sale of Scrap and Fixed Assets	-		5,17,932	
Other Income	65,99,968	84,95,229	23,01,051	74,33,588
Closing Balance		99,28,239		97,64,182

For & on behalf of the Trustees

of M S Swaminathan Research Foundation


Chairperson




Trustee





M S Swaminathan Research Foundation
Center for Research on Sustainable Agriculture and Rural Development

SCHEDULE 16, 17, 18 & 19 - Expenses

(Rupees)

Particulars	For the Year ended 31-Mar-23	For the Year ended 31-Mar-22
Schedule 16-Salary Cost		
Foundation	2,67,69,850	2,51,54,843
Endowment	1,77,75,450	1,76,43,951
Total	4,45,45,300	4,27,98,794
Schedule 17 : Endowment Expenses		
Communication Expenses	1,18,276	56,550
Travel	5,14,652	43,707
Electricity Charges	2,64,954	2,11,390
Honorarium	97,350	66,000
Office Maintenance	1,57,257	2,44,051
Repairs & Maintenance	50,24,152	13,55,889
Security Expenses	11,52,683	11,69,587
Other Expenses	19,80,161	15,96,120
Grand Total	93,09,485	47,43,294
Schedule 18 : Meetings And Other Related Expenses		
Foundation	41,03,800	64,32,958
Endowment	34,96,861	12,68,215
Total	76,00,661	77,01,173
Schedule 19 : Other Administrative Expenses		
Travel	19,47,660	9,24,240
Electricity	45,14,471	38,95,369
Repairs and Maintenance	11,77,955	6,53,063
Communication Expenses	5,06,153	6,47,339
House Keeping Expenses	21,06,550	19,45,159
Audit Fees	-	7,08,000
Honararium	1,87,000	8,50,585
Security Expenses	22,95,896	23,04,737
Office Maintenance	2,31,052	60,433
Non recurring expenses	1,63,722	6,51,240
Training & Capacity Building	43,638	1,39,088
Printing and Stationery	3,43,059	4,60,616
Data Collection and dissemination	20,264	4,63,584
Farm Expenses	16,88,836	18,09,571
Others	72,43,875	45,01,395
Sub Total	2,24,70,131	2,00,14,418
Less		
Institutional administrative expenses recovered	1,46,20,950	1,40,35,153
Total	78,49,181	59,79,265

* Refer Notes to Accounts

For & on behalf of the Trustees
of M S Swaminathan Research Foundation

Soumya Swaminathan
Chairperson



Dr. Mahalingam
Trustee

