



BALANCE SHEET AS AT MARCH 31, 2019

PARTICULARS	SCH. NO.	AS AT 31ST MARCH 2019	AS AT 31ST MARCH 2018
SOURCES OF FUNDS			
Corpus Fund	1	1,66,41,190	1,64,61,840
Endowment Funds	2	48,03,57,140	47,09,14,240
Reserve Funds & Other Funds	3	33,36,83,400	32,90,34,874
Project Funds and Obligations	4	18,99,88,274	17,24,33,410
TOTAL [A]		1,02,06,70,004	98,88,44,364
APPLICATION OF FUNDS			
Fixed Assets	5		
Gross Block		5,27,54,367	5,64,11,608
Less: Accumulated Depreciation		36,84,130	41,31,974
Net Block		4,90,70,237	5,22,79,633
Investments - Including Fixed Deposits with Banks and Institutions	6	62,53,32,665	66,09,29,749
Current Assets, Loans & Advances			
Cash & Bank Balances	7	25,17,03,487	18,58,95,633
Loans and Advances	8	16,09,85,671	15,85,01,489
Project Receivables	9	6,00,36,646	5,72,34,851
Total Current Assets		47,27,25,805	40,16,31,973
Less: Current Liabilities	10	12,64,58,703	12,59,96,991
Net Current Assets		34,62,67,102	27,56,34,982
TOTAL [B]		1,02,06,70,004	98,88,44,364

Read with Accounting Policy & Notes on Accounts forming part of financials

As per our report of even date attached

For **Brahmayya & Co.,**
Chartered Accountants
Firm Registration No. 000511S

N Sri Krishna
Partner
Membership No. 26575



For & on behalf of the Trustees
of M S Swaminathan Research Foundation

Chairperson

Trustee

Place: Chennai

Date: 30.08.19

Place: Chennai

Date: 06.08.19



INCOME & EXPENDITURE STATEMENT FOR THE YEAR ENDED MARCH 31, 2019

PARTICULARS	SCH. NO.	FOR THE YEAR ENDED 31-Mar-19	FOR THE YEAR ENDED 31-Mar-18
INCOME			
Interest Income	11	4,95,21,903	5,38,29,763
Donations	12	3,43,08,089	1,89,93,967
DST Core Grant	13		
Other Income	14		
Rental Receipts		11,20,660	7,15,330
Miscellaneous Receipts		37,78,000	46,04,614
		48,98,660	53,19,944
TOTAL INCOME [A]		8,87,28,652	7,81,43,674
EXPENDITURE			
Salaries	15	5,03,40,690	4,30,59,114
Endowment Expenses	16	88,25,273	1,40,12,513
Meetings & Other Related Expenses	17	55,92,183	16,51,515
Depreciation on Fixed Assets	5	36,84,130	41,31,974
Other Administrative Expenses	18	1,11,94,950	80,16,363
10% of Endowment Interest Income Transferred to Endowments Funds		44,42,900	46,13,000
TOTAL EXPENDITURE [B]		8,40,80,126	7,54,84,479
EXCESS OF INCOME OVER EXPENDITURE TRANSFERRED TO GENERAL FUND		46,48,526	26,59,195

Read with Accounting Policy & Notes on Accounts forming part of financials

As per our report of even date attached

For **Brahmayya & Co.,**

Chartered Accountants

Firm Registration No. 000511S

N Sri Krishna

N Sri Krishna

Partner

Membership No. 26575



For & on behalf of the Trustees

of M S Swaminathan Research Foundation

Madhura Swaminathan

Chairperson

U. R. Srinivasan

Trustee

Place: Chennai

Date: 30.08.19

Place: Chennai

Date: 06.08.19



Schedule 1 - CORPUS FUNDS

(Rupees)

CORPUS FUNDS	As at 31-Mar-2019	As at 31-Mar-2018
Opening Balance	1,64,61,840	1,59,20,116
Donations - received during the year	1,79,350	5,41,724
Closing Balance	1,66,41,190	1,64,61,840

Schedule 3 - GENERAL FUND & OTHER FUNDS

(Rupees)

Description	Opening Balance 01-Apr-18 (A)	Surplus/(Deficit) for the year (B)	Additions from Other Funds during the Year (C.)	Withdrawals during the year (D)	Closing Balance 31-Mar-19 (A+B+C-D)
General Fund	29,20,13,126	46,48,526	-	-	29,66,61,652
Infrastructure Fund	3,61,74,791	-	-	-	3,61,74,791
Library Reserve Fund & staff training Fund	8,46,957	-	-	-	8,46,957
Total	32,90,34,874	46,48,526	-	-	33,36,83,400

For & on behalf of the Trustees

of M S Swaminathan Research Foundation

Madhura Swaminathan

Chairperson

U. R. Rao
Trustee





M S Swaminathan Research Foundation
Center for Research on Sustainable Agriculture and Rural Development

Schedule 2 - ENDOWMENT FUNDS

Particulars	Opening Fund 01-Apr-18 (A)	Endowment Fund received during the year (B)	Interest Income (C)	Other Adjustment towards Interest (D)	Special Transfer from Endowment Fund to Foundation (E)	Closing Fund 31-Mar-19 (A+B+C+D-E)
JRD Tata Ecotechnology Centre	16,32,21,221	-	12,03,200	-	-	16,44,24,421
NVA Tata Virtual academy Endowment	11,97,48,949	-	17,96,300	-	-	12,15,45,249
Ford Foundation Endowment	11,17,29,061	-	7,82,100	-	-	11,25,11,161
M S Swaminathan & Mina Swaminathan - Endowment	-	50,00,000	100	-	-	50,00,100
IDRC Endowment Fund	2,22,73,594	-	1,83,500	-	-	2,24,57,094
B.V. Rao Centre for Sustainable livelihoods	1,52,64,031	-	1,20,500	-	-	1,53,84,531
Hindu Media Resource Centre	1,10,97,775	-	1,16,700	-	-	1,12,14,475
B.R.Barwale Chair on Agrobiodiversity	79,79,938	-	67,000	-	-	80,46,938
Ford chair for women	66,09,931	-	66,100	-	-	66,76,031
Uttara Devi Chair for Women's Development	44,63,736	-	41,500	-	-	45,05,236
Asian Unesco Chair-Asian Ecotechnology Network	27,52,636	-	28,800	-	-	27,81,436
Ecology of Hope	22,22,281	-	25,500	-	-	22,47,781
Equator Initiative Award	16,64,887	-	8,500	-	-	16,73,387
LT Gen N R Krishnan -Endowment	18,86,200	-	3,100	-	-	18,89,300
Total	47,09,14,240	50,00,000	44,42,900	-	-	48,03,57,140

For & on behalf of the Trustees
of M S Swaminathan Research Foundation

Aradhana Swaminathan
Chairperson



[Signature]
Trustee



Schedule 4 - PROJECTS FUNDS & OBLIGATIONS

OPEN PROJECTS as at the year end

(Rupees)

Particulars		Total - Foreign Projects	Total - Indian projects	As at 31-Mar-2019	As at 31-Mar-2018
Opening Balance (A)		5,15,51,879	4,29,51,536	9,45,03,415	9,41,45,649
Contribution Receipts		6,94,17,399	8,64,58,655	15,58,76,054	16,30,74,378
Direct Income					
Interest Receipts		28,45,581	12,44,157	40,89,738	36,16,393
Other Incomes		-	6,18,501	6,18,501	71,08,054
Total Income (B)		7,22,62,980	8,83,21,313	16,05,84,293	17,37,98,825
Direct Expenses		5,36,83,588	5,19,95,589	10,56,79,177	13,82,59,317
Non Recurring Expenses		25,67,456	66,42,876	92,10,332	86,50,355
Total Expenses (C)		5,62,51,044	5,86,38,465	11,48,89,509	14,69,09,672
Closing Balance (D)=(A)+(B)-(C)		6,75,63,815	7,26,34,384	14,01,98,199	12,10,34,802

CLOSED PROJECTS as at the year end

(Rupees)

Particulars		Total - Foreign Projects	Total - Indian projects	As at 31-Mar-2019	As at 31-Mar-2018
Opening Balance (A)		5,01,55,579	27,47,470	5,29,03,049	6,66,91,700
Contribution Receipts		-	31,633	31,633	79,58,177
Direct Income					
Interest Receipts		23,82,927	(82,976)	22,99,951	29,86,027
Other Incomes		2,06,061	3,220	2,09,281	4,02,750
Total Income (B)		25,88,988	(48,123)	25,40,865	1,13,46,954
Direct Expenses		42,46,037	12,48,523	54,94,560	2,60,72,346
Non Recurring Expenses		1,59,280	-	1,59,280	5,67,700
Total Expenses (C)		44,05,317	12,48,523	56,53,840	2,66,40,046
Closing Balance (D)=(A)+(B)-(C)		4,83,39,251	14,50,824	4,97,90,075	5,13,98,608

For & on behalf of the Trustees
of M S Swaminathan Research Foundation

Madhura Swaminathan
Chairperson

V. R. Swami
Trustee





M S Swaminathan Research Foundation
Center for Research on Sustainable Agriculture and Rural Development

Schedule 5 - FIXED ASSETS

Description	Written Down Value				Depreciation		Written Down Value as at 31-Mar-19
	Written Down Value as at 31-Mar-18	Additions during the Year	Total deletions	Sub-total 31-Mar-19	Current year's Depreciation for additions	Total Depreciation	
A	B	C	D	E=B+C-D	G	H=F+G	I=E-H
Lease hold Land	-	-	-	-	-	-	-
Free hold Land - Wayanad	1,92,08,518	-	-	1,92,08,518	-	-	1,92,08,518
Free hold Land - Chidambaram	5,45,426	-	-	5,45,426	-	-	5,45,426
Free hold Land - Pondicherry	3,27,000	-	-	3,27,000	-	-	3,27,000
Buildings	2,31,75,255	-	-	2,31,75,255	-	23,17,526	2,08,57,730
CWIP - Building	-	-	-	-	-	-	-
Furniture & Fixtures	23,91,741	61,649	-	24,53,390	29,474	2,68,648	21,84,742
Electrical Installations	14,77,435	3,85,380	-	18,62,815	47,160	2,68,775	15,94,040
Office Equipments	29,05,398	27,704	-	29,33,102	14,112	4,49,922	24,83,180
Research Equipments	4,06,942	-	-	4,06,942	-	61,041	3,45,901
Computers & Softwares	1,71,433	-	-	1,71,433	-	68,573	1,02,860
Vehicles	16,51,932	-	-	16,51,932	2,47,790	2,47,790	14,04,143
Training chamber Equipments	18,552	-	-	18,552	1,855	1,855	16,697
Total	5,22,79,633	4,74,733	-	5,27,54,366	35,93,384	36,84,130	4,90,70,236
Previous Year Figures	5,61,60,609	2,50,999	-	5,64,11,608	90,746	41,31,974	5,22,79,633

Note:

- Lease hold Land is provided by Govt of Tamilnadu on 30 year lease year ending 2019.
- For Additions put to use after Sep 2018 half of the normal depreciation has been provided.
- For Assets less than Rs 5000 100% fully depreciated in year of addition

For & on behalf of the Trustees

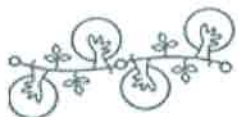
of M S Swaminathan Research Foundation

M S Swaminathan

Chairperson



U. J. Kumar
Trustee



Schedule 6 - Long Term Investment & Deposit

Particulars	As at 31-Mar-2019	As at 31-Mar-2018
Foundation		
Deposits with Financial Institutions	11,86,83,255	11,84,20,843
Fixed deposits with Banks	1,84,51,216	2,39,05,815
GOI Bonds	2,51,77,000	2,51,77,000
Sub Total (A)	16,23,11,471	16,75,03,658
Endowments		
Deposits with Financial Institutions	36,17,90,289	39,71,95,186
Fixed deposits with Banks	1,83,77,151	1,33,77,151
GOI Bonds	5,28,03,000	5,28,03,000
Sub Total (B)	43,29,70,440	46,33,75,337
Earmarked for specific purpose		
Deposits With Financial Institutions	-	-
Fixed Deposits with Banks	3,00,50,754	3,00,50,754
Sub Total (C)	3,00,50,754	3,00,50,754
Total Investments (A+B+C)	62,53,32,665	66,09,29,749

Note 1: All the Fixed Deposits are held in the name of the MS Swaminathan Foundation.

of M S Swaminathan Research Foundation

Madhura Swaminathan
Chairperson



[Signature]
Trustee



Schedule-7 Cash, Imprest and Bank Balances

A. Foundation

Particulars	As at 31-Mar-2019	As at 31-Mar-2018
Cash in Hand	15,620	6,867
Bank Balances :		
(i) Savings Account		
Endowment	6,80,78,186	2,57,05,821
Foundation	51,48,601	1,05,96,335
Conference	1,15,45,894	94,24,760
FCRA	1,01,60,350	89,80,950
Imprest Balances	44,29,359	39,26,806
DST - Core Grant	41,612	40,186
Sub Total	9,94,04,002	5,86,74,858
(ii) Short Term Fixed Deposits		
Endowment	83,24,946	78,59,415
Foundation	86,64,230	12,40,418
DST Core Grant	-	-
Sub Total	1,69,89,176	90,99,833
TOTAL	11,64,08,798	6,77,81,558

B. Projects

Particulars	Indian projects	Foreign projects	As at 31-Mar-2019	As at 31-Mar-2018
Bank Accounts	6,04,59,632	7,19,14,028	13,23,73,660	11,35,19,586
Fixed Deposits	10,34,607	18,86,423	29,21,030	45,94,489
TOTAL	6,14,94,239	7,38,00,451	13,52,94,690	11,81,14,075

Total Cash and Bank Balances as on March 31, 2019 (Foundation & Projects)
Total Cash and Bank Balances as on March 31, 2018 (Foundation & Projects)

25,17,03,487
18,58,95,632

For & on behalf of the Trustees

of M S Swaminathan Research Foundation

Madhura Swaminathan
Chairperson



V. R. Mani
Trustee



Schedule 8 - Current Assets- Advances

A. Foundation

(Rupees)

Particulars	As at 31-Mar-2019	As at 31-Mar-2018
Advances to staff		
Given by Foundation	3,66,507	66,341
Total Advance to Staff	3,66,507	66,341
Advances to suppliers		
Given by Foundation	2,22,508	5,87,708
Given by Endowments	-	26,569
Total Advance others	2,22,508	6,14,277
Sundry Debtors	8,636	-
GST CASH LEDGER	-	28,900
Input Tax Credit	1,05,931	1,92,686
TDS Receivables	2,13,10,362	1,66,91,078
Deposits :		
Electricity	8,42,409	9,93,096
Telephone	69,365	69,365
Rent deposit	1,11,250	75,000
Gas deposit	7,650	7,650
Deposits in FCRA	6,000	6,000
Gas Deposit in Conference	5,100	5,100
Deposits in Endowments	4,65,692	5,29,092
Total Deposits	15,07,466	16,85,303
Other Receivables		
Receivable by Advance Control	22,74,846	69,488
Total Other Receivables	22,74,846	69,488
DST Core Grant Receivable	10,84,96,430	10,84,96,430
Grand Total	13,42,92,686	12,78,44,503

Note 1: An amount of Rs. 5,86,28,823 (Rs. 6,00,35,310 for FY 2017-18) is receivable from the projects. This essentially represents the temporary funding made to the projects out of the Foundation and Endowment's funds to meet the project requirements.

(Refer Note No. 1 to the Notes forming part of accounts)



Schedule 8 Continued in next page



B. Projects

(Rupees)

Particulars	Indian projects	Foreign projects	As at 31-Mar-2019	As at 31-Mar-2018
Other Projects	62,41,898	33,82,600	96,24,498	88,92,085
Total (A)	62,41,898	33,82,600	96,24,498	88,92,085
Others				
Advance To Suppliers	91,81,941	39,40,777	1,31,22,718	1,92,83,692
Advance To Staff	-	-	-	287
Imprest Advances	29,02,357	1,37,292	30,39,649	17,61,921
Deposits	2,91,074	44,000	3,35,074	3,37,674
TDS Receivable	85,388	4,74,198	5,59,586	1,63,701
Sundry Debtors	11,460	-	11,460	2,17,626
Total (B)	1,24,72,220	45,96,267	1,70,68,487	2,17,64,901
Total (A+B)	1,87,14,118	79,78,867	2,66,92,985	3,06,56,986

Note 2: An amount of Rs. 91,51,915 (Rs. 80,95,875 for FY 2017-18) is receivable by the projects from the foundation. Out of the mentioned amount, an amount of Rs. 29,37,182 is receivable by the projects classified as Indian projects and an amount of Rs. 62,14,733 is receivable by the projects classified as Foreign Projects. Refer Note No. 3(C) to the Notes forming part of Accounts

Total Receivables an on March 31, 2019 (Foundation & Projects)	16,09,85,671
Total Receivables an on March 31, 2018 (Foundation & Projects)	15,85,01,489

of M S Swaminathan Research Foundation

Madhuswamy Swaminathan
Chairperson

C. P. Kumar
Trustee





Schedule 9 - PROJECTS RECEIVABLES

OPEN PROJECTS

(Rupees)

Particulars		Total - Foreign Projects	Total - Indian Projects	As at 31-Mar-2019	As at 31-Mar-2018
Opening Balance (A)	Dr	(70,25,221)	(18,09,248)	(88,34,469)	(80,35,416)
Contribution Receipts	Cr	14,88,499	36,02,835	50,91,334	54,12,984
Direct Income					
Interest Receipts	Cr	1,46,509	82,746	2,29,255	4,53,464
Other Incomes	Cr	-	-	-	-
Total Income (B)	Cr	16,35,008	36,85,581	53,20,589	58,66,448
Direct Expenses	Dr	73,02,057	76,13,972	1,49,16,029	1,12,56,191
Non Recurring Expenses	Dr	20,46,393	64,900	21,11,293	55,96,678
Total Expenses (C)	Dr	93,48,450	76,78,872	1,70,27,322	1,68,52,869
Closing Balance (D) = (A) - (B) + (C)	Dr	6,88,221	21,84,042	28,72,264	29,51,005

CLOSED PROJECTS

(Rupees)

Particulars		Total - Foreign Projects	Total - Indian Projects	As at 31-Mar-2019	As at 31-Mar-2018
Opening Balance (A)	Dr	(52,04,296)	4,62,46,671	4,10,42,374	4,92,83,891
Contribution Receipts	Cr	1,60,88,802	21,07,648	1,81,96,450	87,51,193
Direct Income					
Interest Receipts	Cr	1,68,742	95,736	2,64,478	2,11,211
Other Incomes	Cr	-	-	-	7,75,244
Total Income (B)	Cr	1,62,57,544	22,03,384	1,84,60,928	97,37,648
Direct Expenses	Dr	2,45,56,222	82,52,589	3,28,08,811	1,47,37,603
Non Recurring Expenses	Dr	-	17,74,126	17,74,126	-
Total Expenses (C)	Dr	2,45,56,222	1,00,26,715	3,45,82,937	1,47,37,603
Closing Balance (D) = (A) - (B) + (C)	Dr	30,94,382	5,40,70,001	5,71,64,383	5,42,83,846

Total Project Receivables as on March 31, 2019 (Open Projects & Closed Projects)

6,00,36,646

Total Project Receivables as on March 31, 2018 (Open Projects & Closed Projects)

5,72,34,851

For & on behalf of the Trustees

of M S Swaminathan Research Foundation

Madhuswami Swaminathan
Chairperson



U. R. Raman
Trustee



Schedule 10 - Current Liabilities

A. Foundation

(Rupees)

Particulars	As at 31-Mar-2019	As at 31-Mar-2018
Foundation		
DST Core Grant Contra	5,10,46,616	5,28,70,691
Other Projects Payable (Foundation)	-	-
Salary on Hold	1,61,073	1,22,155
Staff Payable	26,886	27,158
Security Deposit	-	-
Others	36,85,602	32,65,001
Total Foundation (A)	5,49,20,177	5,62,85,005
Endowment		
DST Core Grant Contra	5,74,49,814	5,55,59,202
Sundry Creditors	1,677	1,677
Imprest Cr Balance	14,77,142	24,67,287
Total Endowments(B)	5,89,28,632	5,80,28,166
Grand Total (A+B)	11,38,48,809	11,43,13,171

Note 1 : An amount of Rs. 91,51,915 (Rs. 80,95,875 for PY 2017-18) is payable to projects by Foundation. Refer Note No 2 to notes forming part of Accounts)

B. Projects

Particulars	As at 31-Mar-2019	As at 31-Mar-2018
Indian projects		
Payable to other projects	93,27,879	89,58,472
Others	29,85,032	27,24,984
Total Indian Projects (A)	1,23,12,911	1,16,83,456
Foreign projects		
Payable to other projects	2,96,619	-
Others	364	364
Total Foreign Projects (B)	2,96,983	364
Total (A+B)	1,26,09,894	1,16,83,820

Note 1: An amount of Rs. 5,86,28,823 (Rs. 6,00,35,310 for FY 2017-18) is payable by the projects to Foundation & Endowments. This essentially represents the temporary funding made to the projects out the Foundation and Endowment's funds to meet the project requirements. Out of the mentioned amount, an amount of Rs. 5,30,01,464 (Rs. 5,87,30,500 for PY 2017-18) is payable to Foundation and Endowments by the projects classified as Indian Projects and an amount of Rs. 56,27,359 (Rs. 13,04,810 for the PY 2017-18) is payable by the projects classified as Foreign projects.

Total Liabilities as on March 31, 2019 (Foundation & Endowments)

12,64,58,703

Total Liabilities as on March 31, 2018 (Foundation & Endowments)

12,59,96,990

For & on behalf of the Trustees

of M S Swaminathan Research Foundation

Madhura Swaminathan
Chairperson



[Signature]
Trustee



M S Swaminathan Research Foundation
Center for Research on Sustainable Agriculture and Rural Development

Schedule 11 : INTEREST INCOME

(Rupees)

Interest Income	For the Year ended 31-Mar-19	For the Year ended 31-Mar-18
Foundation	1,45,44,668	1,57,57,906
Endowments	3,49,75,808	3,80,70,413
DST Core Grant	1,426	1,444
Total	4,95,21,903	5,38,29,763

Schedule 12: DONATIONS & OTHER RECEIPTS

(Rupees)

Particulars	For the Year ended 31-Mar-19		For the Year ended 31-Mar-18	
	Sub-Total	Total	Sub-Total	Total
Donations :				
Donation receipts - Core Activities	3,05,28,333		1,56,32,781	
Donations - Others	37,78,938		33,59,256	
Royalties Receipt	818	3,43,08,089	1,930	1,89,93,967

For & on behalf of the Trustees

of M S Swaminathan Research Foundation

Madhura Swaminathan

Chairperson

V. S. Srinivasan
Trustee





Schedule 13 :DST CORE GRANT RECEIPTS

(Rupees)

Particulars	As at 31-Mar-2019	As at 31-Mar-2018
Opening balance of Grant received	-	-
Add: Grant received	-	-
Less: Amount utilised from DST Core Grant	-	-
Closing Balance of funds available	-	-

Schedule 14 - OTHER INCOME

(Rupees)

PARTICULARS	As at 31-Mar-2019		As at 31-Mar-2018	
Rental Receipts		11,20,660		7,15,330
Miscellaneous				
Farm receipts	3,51,911		11,16,377	
Miscellaneous Receipts	4,51,873		10,07,061	
Sale of Scrap and Fixed Assets	1,57,795		43,160	
Other Income	28,16,420	37,78,000	24,38,016	46,04,614
Closing Balance		48,98,660		53,19,944

For & on behalf of the Trustees

of M S Swaminathan Research Foundation

Madhura Swaminathan
Chairperson

[Signature]
Trustee





M S Swaminathan Research Foundation
Center for Research on Sustainable Agriculture and Rural Development

SCHEDULE 15, 16, 17 & 18 - Expenses

(Rupees)

Particulars	For the Year ended 31-Mar-19	For the Year ended 31-Mar-18
Schedule 15-SALARY COST		
Foundation	3,10,10,646	1,89,60,205
Endowment	1,93,30,044	2,40,98,909
Salary from DST Core Grant	-	-
Total	5,03,40,690	4,30,59,114
Schedule 16 : ENDOWMENT EXPENSES		
Communication Expenses	1,74,145	2,07,453
Travel	12,46,928	17,79,285
Electricity Charges	11,65,605	23,31,337
Honorarium	2,19,226	45,500
Office Maintenance	2,58,398	2,81,888
Repairs & Maintenance	8,40,223	10,27,284
Security Expenses	10,71,608	9,12,708
Data Collection and Dissemination	10,47,133	13,53,110
Cabc -Community Centre Expenses	-	-
Non recurring expenses	-	-
Other Expenses	28,02,007	60,73,949
Grand Total	88,25,273	1,40,12,513
Schedule 17 : MEETINGS AND OTHER RELATED EXPENSES		
Foundation	55,16,371	12,76,831
Endowment	75,812	3,74,684
Total	55,92,183	16,51,515
Schedule 18 :OTHER ADMINISTRATIVE EXPENSES		
Travel	41,49,382	29,47,266
Electricity	39,67,545	31,73,629
Repairs and Maintenance	12,37,678	38,05,163
Communication Expenses	7,04,734	7,60,129
House Keeping Expenses	13,18,359	5,40,000
Audit Fees	6,19,500	6,54,000
Honararium	4,63,936	6,86,948
Security Expenses	16,31,087	15,00,127
Office Maintenance	73,471	18,183
Non recurring expenses	2,26,661	6,60,700
Training & Capacity Building	8,32,378	4,23,459
Printing and Stationery	5,95,130	7,26,874
Data Collection and dissemination	1,21,008	3,00,611
Farm Expenses	7,70,270	11,61,330
Others	1,09,34,367	1,46,45,567
Sub Total	2,76,45,505	3,20,03,984
Less		
Institutional administrative expenses recovered	1,64,50,555	2,39,87,621
Total	1,11,94,950	80,16,363

* Refer Notes to Accounts

For & on behalf of the Trustees
of M S Swaminathan Research Foundation

Madhusu Swaminathan
Chairperson



[Signature]
Trustee